

SUPPLEMENTARY APPROPRIATION (1979/80) ACT, 1981

No. 2



of 1981

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum of P12 247 187
3. Development Fund charged with further sum of P10 463 532

FIRST SCHEDULE

SECOND SCHEDULE

An Act to make further provision out of the Consolidated Fund and the Development Fund to meet expenditure incurred during the year ended 31st March, 1980

Date of Assent: 1.4.81

Date of Commencement: 1.4.81

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (1979/80) Act, 1981. Short title

2. The Consolidated Fund is hereby charged with a further sum of P12 247 187 (twelve million two hundred and forty-seven thousand one hundred and eighty-seven pula) to meet expenditure incurred during the financial year which ended on 31st March, 1980, in excess of the amount already appropriated for the services for that year, according to the particulars set out in the First Schedule. Consolidated Fund charged with further sum of P12 247 187

3. In accordance with the requirements of rule 9 of the First Schedule to the Finance and Audit Act, the Development Fund is hereby charged with a further sum of P10 463 532 (ten million four hundred and sixty-three thousand five hundred and thirty-two pula) to meet expenditure incurred during the financial year which ended on 31st March, 1980, in excess of the amount already appropriated for the projects for that year, according to the particulars set out in the Second Schedule. Development Fund charged with further sum of P10 463 532 Cap. 54:01

FIRST SCHEDULE

(s.2)

SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED FUND

Head No.	Title	Amount already appropriated by Act No. 2 of 1979	Actual expenditure	Amount now being appropriated
		P	P	P
4	Ministry of Home Affairs	3 297 720	3 340 137	42 417
8	Ministry of Local Government and Lands	8 068 680	12 980 152	4 911 472
9	Ministry of Works and Communications	19 089 060	21 834 127	2 745 067
12	Administration of Justice	338 750	386 981	48 231
16	Appropriations from Revenue	39 375 640	43 875 640	4 500 000
	Total:	<u>70 169 850</u>	<u>82 417 037</u>	<u>12 247 187</u>

SECOND SCHEDULE

(s. 3)

SUPPLEMENTARY APPROPRIATION FROM DEVELOPMENT FUND

Head No.	Title	Amount already appropriated by Act No. 2 of 1979	Actual expenditure	Amount now being appropriated
		P	P	P
102	State President	11 380 998	14 885 342	3 504 344
103	Ministry of Finance and Development Planning	11 063 000	11 165 346	102 346
105	Ministry of Agriculture	5 355 714	9 403 082	4 047 368
107	Ministry of Commerce and Industry	2 194 000	3 747 408	1 553 408
108	Ministry of Local Government and Lands	16 115 000	16 261 688	146 688
109	Ministry of Works and Communications	25 184 040	26 293 418	1 109 378
	Total:	<u>71 292 752</u>	<u>81 756 284</u>	<u>10 463 532</u>

PASSED by the National Assembly this 6th day of March, 1981.

I.P. GONTSE,
Clerk of the National Assembly.